

LA Table: FUNDING PERIOD (2026-27)

Department for Education Section 251 Financial Data Collection

Report produced on 07/07/2026 16:42:15

lea

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.0.1 Individual Schools Budget (before academy recoupment), including sixth form grant for maintained schools, but excluding high needs place funding	£34,649,633.44	£82,200,085.21	£63,130,927.22				£179,980,645.87		£179,980,645.87
1.0.2 High needs place funding within Individual Schools Budget (before academy recoupment), excluding funding for 16-19 academies and free schools and FE colleges and independent learning providers	£0.00	£1,438,000.00	£0.00	£7,734,929.33	£920,000.00		£10,092,929.33		£10,092,929.33
1.1.1 Contingencies		£8,919.46	£1,080.54				£10,000.00	£0.00	£10,000.00
1.1.2 Behaviour support services		£139,148.72	£16,856.99				£156,005.71	£0.00	£156,005.71
1.1.3 Support to UPEG and bilingual learners		£66,910.45	£8,105.78				£75,016.23	£0.00	£75,016.23
1.1.4 Free school meals eligibility		£12,274.96	£1,487.03				£13,761.99	£0.00	£13,761.99
1.1.5 Insurance		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.6 Museum and Library services		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.7 Licences/subscriptions		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.8 Staff costs – supply cover excluding cover for facility time		£518,259.56	£0.00				£518,259.56	£0.00	£518,259.56
1.1.9 Staff costs – supply cover for facility time		£73,371.68	£8,888.52				£82,260.20	£0.00	£82,260.20
1.2.1 Top-up funding – maintained schools	£13,899.60	£5,650,925.20	£1,927,784.18	£11,356,106.49	£2,486,541.48		£21,435,256.95	£0.00	£21,435,256.95
1.2.2 Top-up funding – academies, free schools and colleges	£0.00	£4,057,162.80	£1,354,146.77	£3,893,033.48	£0.00	£1,416,836.41	£10,721,179.46	£0.00	£10,721,179.46
1.2.3 Top-up and other funding – non-maintained and independent providers	£0.00	£0.00	£0.00	£24,527,842.39	£0.00	£0.00	£24,527,842.39	£0.00	£24,527,842.39
1.2.4 Additional high needs targeted funding for mainstream schools and academies	£0.00	£440,968.47	£53,420.56				£494,389.03	£0.00	£494,389.03
1.2.5 SEN support services	£316,657.24	£438,571.02	£199,871.84	£90,530.31	£5,108.86	£0.00	£1,050,739.27	£0.00	£1,050,739.27
1.2.6 Hospital education services				£694,110.00	£0.00		£694,110.00	£0.00	£694,110.00
1.2.7 Other alternative provision services	£0.00	£0.00	£0.00	£390,421.97	£106,328.03	£0.00	£496,750.00	£0.00	£496,750.00

1.2.8 Support for inclusion	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.2.9 Special schools and PRUs in financial difficulty				£2,509.41	£490.59		£3,000.00	£0.00	£3,000.00
1.2.10 PFI/ BSF costs at special schools, AP/ PRUs and Post 16 institutions only				£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.2.11 Direct payments (SEN and disability)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.2.13 Therapies and other health related services	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.3.1 Central expenditure on early years entitlement	£1,331,974.56						£1,331,974.56	£0.00	£1,331,974.56
1.4.1 Contribution to combined budgets	£0.00	£35,666.61	£4,320.79	£3,039.63	£594.25		£43,621.28	£0.00	£43,621.28
1.4.2 School admissions	£0.00	£178,267.69	£81,242.69	£0.00	£0.00		£259,510.38	£0.00	£259,510.38
1.4.3 Servicing of schools forums	£4,466.97	£49,366.72	£22,498.10	£3,390.42	£575.07		£80,297.28	£0.00	£80,297.28
1.4.4 Termination of employment costs	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.5 Falling Rolls Fund	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.6 Capital expenditure from revenue (CERA)	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.7 Prudential borrowing costs	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.8 Fees to independent schools without SEN	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.9 Equal pay - back pay	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.10 Pupil growth	£0.00	£64,222.27	£56,951.83	£0.00	£0.00		£121,174.10	£0.00	£121,174.10
1.4.11 SEN transport	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.4.12 Exceptions agreed by Secretary of State	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.4.13 Infant class sizes		£0.00					£0.00	£0.00	£0.00
1.4.14 Other Items	£51,439.02	£528,035.26	£220,408.02	£37,265.19	£6,454.17	£1,925.67	£845,527.33		£845,527.33
1.5.1 Education welfare service							£0.00	£0.00	£0.00
1.5.2 Asset management							£0.00	£0.00	£0.00
1.5.3 Statutory/ Regulatory duties							£326,531.74	£0.00	£326,531.74
1.6.1 Central support services							£0.00	£0.00	£0.00
1.6.2 Education welfare service							£0.00	£0.00	£0.00
1.6.3 Asset Management							£0.00	£0.00	£0.00
1.6.4 Statutory/ Regulatory duties							£74,000.00	£0.00	£74,000.00
1.6.5 Premature retirement cost/ Redundancy costs (new provisions)							£0.00	£0.00	£0.00
1.6.6 Monitoring national curriculum assessment							£0.00	£0.00	£0.00
1.6.7 School Improvement							£44,570.42	£0.00	£44,570.42
1.7.1 Other Specific Grants	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.8.1 TOTAL SCHOOLS BUDGET (before Academy recoupment)	£36,368,070.83	£95,900,156.08	£67,087,990.86	£48,733,178.62	£3,526,092.45	£1,418,762.08	£253,479,353.08	£0.00	£253,479,353.08

1.9.1 Estimated Dedicated Schools Grant for 2026-27 (before academy recoupment), excluding high needs place funding for 16-19 academies and free schools and FE colleges and independent learning providers							£225,619,863.11		
1.9.2 Dedicated Schools Grant brought forward from 2025-26 (show deficit as a negative)							-£43,788,476.83		
1.9.3 Dedicated Schools Grant carry forward to 2027-28							£71,197,440.28		
1.9.4 Grant for maintained school sixth forms							£450,526.52		
1.9.5 Local Authority additional contribution							£0.00		
1.9.6 Total funding supporting the Schools Budget (the sum of lines 1.9.1 to 1.9.5)							£253,479,353.08		
1.10.1 Academy recoupment from the Dedicated Schools Grant of schools block funding (show as a negative)							-£76,226,898.05		
1.10.2 Academy recoupment from the Dedicated Schools Grant of high needs place funding shown under line 1.0.2 (show as a negative)							-£1,124,000.00		
2.0.1 Central support services							£0.00	£0.00	£0.00
2.0.2 Education welfare service							£1,378,820.00	£483,890.00	£894,930.00
2.0.3 School improvement							£681,600.00	£17,690.00	£663,910.00
2.0.4 Asset management - education							£0.00	£0.00	£0.00
2.0.5 Statutory/ Regulatory duties - education							£183,000.00	£0.00	£183,000.00
2.0.6 Premature retirement cost/ Redundancy costs (new provisions)							£0.00	£0.00	£0.00
2.0.7 Monitoring national curriculum assessment							£0.00	£0.00	£0.00
2.1.1 Educational psychology service							£1,227,340.00	£285,290.00	£942,050.00
2.1.2 SEN administration, assessment and coordination and monitoring							£1,311,940.00	£0.00	£1,311,940.00
2.1.3 Independent Advice and Support Services (Parent partnership), guidance and information							£87,350.00	£0.00	£87,350.00
2.1.4 Home to school transport (pre 16): SEN transport expenditure	£0.00	£0.00	£0.00	£6,915,368.00	£0.00		£6,915,368.00	£0.00	£6,915,368.00

2.1.5 Home to school transport (pre 16): mainstream home to school transport expenditure	£0.00	£0.00	£175,140.00	£0.00	£0.00		£175,140.00	£0.00	£175,140.00
2.1.6 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 16-18)			£0.00	£58,482.00	£0.00	£231,380.00	£289,862.00	£0.00	£289,862.00
2.1.7 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 19-25)			£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport expenditure			£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
2.1.9 Supply of school places							£61,200.00	£0.00	£61,200.00
2.2.1 Other spend not funded from the Schools Budget							£0.00	£0.00	£0.00
2.3.1 Young people's learning and development			£0.00	£0.00	£0.00	£843,770.00	£843,770.00	£132,030.00	£711,740.00
2.3.2 Adult and Community learning							£1,481,640.00	£1,405,310.00	£76,330.00
2.3.3 Pension costs							£1,252,010.00	£0.00	£1,252,010.00
2.3.4 Joint use arrangements							£0.00	£0.00	£0.00
2.3.5 Insurance							£51,730.00	£0.00	£51,730.00
2.4.1 Other Specific Grant							£0.00	£0.00	£0.00
2.5.1 Total Other education and community budget							£15,940,770.00	£2,324,210.00	£13,616,560.00
3.0.1 Funding for individual Sure Start Children's Centres							£382,178.00	£0.00	£382,178.00
3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres							£0.00	£0.00	£0.00
3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres							£0.00	£0.00	£0.00
3.0.4 Other spend on children under 5							£351,332.00	£110,110.00	£241,222.00
3.0.5 Total Sure Start children's centres and other spend on children under 5							£733,510.00	£110,110.00	£623,400.00
3.1.1 Residential care							£30,880,050.00	£0.00	£30,880,050.00
3.1.2a Fostering services (excluding fees and allowances for LA foster carers)							£4,478,350.00	£0.00	£4,478,350.00
3.1.2b Fostering services (fees and allowances for LA foster carers)							£2,006,130.00	£0.00	£2,006,130.00
3.1.3 Adoption services							£2,325,500.00	£369,580.00	£1,955,920.00
3.1.4 Special guardianship support							£2,487,630.00	£0.00	£2,487,630.00
3.1.5 Other children looked after services							£836,130.00	£0.00	£836,130.00
3.1.6 Short breaks (respite) for looked after disabled children							£0.00	£0.00	£0.00

3.1.7 Children placed with family and friends							£1,519,550.00	£0.00	£1,519,550.00
3.1.8 Education of looked after children	£0.00	£117,010.00	£52,500.00	£8,630.00	£0.00		£178,140.00	£69,500.00	£108,640.00
3.1.9 Leaving care support services							£1,717,460.00	£2,500.00	£1,714,960.00
3.1.10 Asylum seeker services children							£0.00	£0.00	£0.00
3.1.11 Total Children Looked After	£0.00	£117,010.00	£52,500.00	£8,630.00	£0.00		£46,428,940.00	£441,580.00	£45,987,360.00
3.2.1 Other children and families services							£134,660.00	£0.00	£134,660.00
3.3.1 Social work (including LA functions in relation to child protection)							£12,817,540.00	£57,630.00	£12,759,910.00
3.3.2 Commissioning and Children's Services Strategy							£759,611.00	£0.00	£759,611.00
3.3.3 Local Safeguarding Children Board							£339,910.00	£162,320.00	£177,590.00
3.3.4 Total Safeguarding Children and Young People's Services							£13,917,061.00	£219,950.00	£13,697,111.00
3.4.1 Direct payments							£1,302,440.00	£81,290.00	£1,221,150.00
3.4.2 Short breaks (respite) for disabled children							£2,251,370.00	£55,000.00	£2,196,370.00
3.4.3 Other support for disabled children							£0.00	£0.00	£0.00
3.4.4 Targeted family support							£9,591,480.00	£22,810.00	£9,568,670.00
3.4.5 Universal family support							£0.00	£0.00	£0.00
3.4.6 Total Family Support Services							£13,145,290.00	£159,100.00	£12,986,190.00
3.5.1 Universal services for young people							£711,000.00	£0.00	£711,000.00
3.5.2 Targeted services for young people							£560,640.00	£0.00	£560,640.00
3.5.3 Total Services for young people							£1,271,640.00	£0.00	£1,271,640.00
3.6.1 Youth justice							£2,178,270.00	£74,420.00	£2,103,850.00
4.0.1 Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young people services)							£0.00	£0.00	£0.00
5.0.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.8.1 and 2.5.1)							£269,420,123.08	£2,324,210.00	£267,095,913.08
5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)							£77,809,371.00	£1,005,160.00	£76,804,211.00
6 Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2)							£347,229,494.08	£3,329,370.00	£343,900,124.08
7 Capital Expenditure (excluding CERA)	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00

8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)							£0.00	£0.00	£0.00
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)							£0.00	£0.00	£0.00
1.8.1a DSG Block Planned Expenditure							Allocated DSG funding	Planned Spend	Net
Schools (before academy recoupment)							£145,975,534.11	£146,426,060.63	-£450,526.52
Central School Services							£1,555,488.00	£1,555,488.00	£0.00
High Needs (excluding post school)							£42,107,233.00	£69,516,196.42	-£27,408,963.42
Early Years							£35,981,608.00	£35,981,608.00	£0.00
Total							£225,619,863.11	£253,479,353.05	-£27,859,489.94