

TOTAL FUNDING FOR LOCAL FUNDING FORMULA (9 MONTH TO 2 YEAR OLDS - WORKING PARENTS):													£11,667,980
11ai. SENIF (Funding paid directly to providers): 3 & 4 Year Olds - Funding allocated from EY	SEN Inclusion Funding										£25,000	£25,000	£50,000
11aii. SENIF (Funding paid directly to providers): 3 & 4 Year Olds - Funding allocated from HN	No budget lines entered												
11bi. SENIF (Early Learning for 2 year olds) funding allocated from EY block	SEN Inclusion Funding										£25,000	£25,000	£50,000
11bii. SENIF (Early Learning for 2 year olds) funding allocated from HN block	No budget lines entered												
11ci. SENIF (Funding paid directly to providers): 2 Year Olds - Working parents - Funding	SEN Inclusion Funding										£25,000	£25,000	£50,000
11cii. SENIF (Funding paid directly to providers): 2 Year Olds - Working parents - Funding	No budget lines entered												
11di. SENIF (Funding paid directly to providers): 9 Month to 2 Year Olds - Working parents -	SEN Inclusion Funding										£25,000	£25,000	£50,000
11dii. SENIF (Funding paid directly to providers): 9 Month to 2 Year Olds - Working parents -	No budget lines entered												
TOTAL FUNDING FOR SEN INCLUSION FUND (TOP-UP GRANT ELEMENT):													£200,000
12a. Early years contingency funding: 3 & 4 Year Olds	3 & 4 Year Old Contingency												£63,359
12b. Early years contingency funding: Early Learning for 2 year olds	2 Year Old Disadvantaged Contingency												£34,663
12c. Early years contingency funding: 2 Year Olds - Working parents	2 Year Old Working Parents Contingency												£95,611
12d. Early years contingency funding: 9 Month to 2 Year Olds - Working parents	9 Month to 2 Year Olds Contingency												£95,014
13ai. Early years centrally retained funding: 3 & 4 Year Olds - SENIF	No budget lines entered												
13aii. Early years centrally retained funding: 3 & 4 Year Olds - Other	Funding for staff costs and Service Level Agreements including Speech and Language												£394,924
13bi. Early years centrally retained funding (Early Learning for 2 year olds) - SENIF	No budget lines entered												
13bii. Early years centrally retained funding (Early Learning for 2 year olds) - Other	Funding for staff costs and Service Level Agreements including Speech and Language												£76,058
13ci. Early years centrally retained funding: 2 Year Olds - Working parents - SENIF	No budget lines entered												
13cii. Early years centrally retained funding: 2 Year Olds - Working parents - Other	Funding for staff costs and Service Level Agreements including Speech and Language												£209,791
13di. Early years centrally retained funding: 9 Month to 2 Year Olds - Working parents - SENIF	No budget lines entered												
13dii. Early years centrally retained funding: 9 Month to 2 Year Olds - Working parents - Other	Funding for staff costs and Service Level Agreements including Speech and Language												£362,554
TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE:													£1,331,975
14a. Early years pupil premium: 3 & 4 Year Olds													£330,871
14b. Early years pupil premium: early learning for 2 Year Olds													£84,160
14c. Early years pupil premium: 2 Year Olds - Working parents													£84,160
14d. Early years pupil premium: 9 Month to 2 Year Olds - Working parents													£25,237
15a. Disability access fund: 3 & 4 Year Olds													£163,800
15b. Disability access fund: early learning for 2 Year Olds													£24,863
15c. Disability access fund: 2 Year Olds - Working parents													£24,863
15d. Disability access fund: 9 Month to 2 Year Olds - Working parents													£9,750

Calculation of pass-through rate for 3 and 4 year olds

Calculation	Description	Amount
A	1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	£11,776,683
	2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	£399,532
	2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality	£713,688
	2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility	£0
	2d. EYSFF (3 & 4 year olds) Supplements (supply a note for supplement payment) - Rurality/Sparsity	£0
	2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - EAL	£0
	3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	£0
	11a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block	£50,000
	11a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HN Block	£0
	12a. Early years contingency funding - 3 & 4 Year Olds	£63,359
	Subtotal =	£13,003,262
	B	DfE quantum allocation to local authority of MNS supplementary funding (published in the DSG allocations tables)
C	Planned total base rate hours for universal 15 and additional 15 hours for 3 and 4 year olds (including hours through MNS)	2,164,832
D	Equivalent average rate to providers for three-and four-year old entitlement hours	£6.01
E	LA EYNFF hourly rate for three-and four-year olds (published in the DSG allocations tables)	£6.17

F	Test of meeting requirement = (D / E) * 100%	97.4%
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Calculation of pass-through rate for Early Learning for 2 year olds

Calculation	Description	Amount	
A	4. Early Learning for 2 year olds Base Rate(s) per hour, per provider type	£2,433,022	
	5a. Early Learning for 2 year olds Supplements - Deprivation	£0	
	5b. Early Learning for 2 year olds Supplements - Quality	£0	
	5c. Early Learning for 2 year olds Supplements - Flexibility	£0	
	5d. Early Learning for 2 year olds Supplements - Rurality/Sparsity	£0	
	5e. Early Learning for 2 year olds Supplements - EAL	£0	
	11b (i) SEN Inclusion Fund - Early Learning for 2 year olds - Funding allocated from EY Block	£50,000	
	11b (ii) SEN Inclusion Fund - Early Learning for 2 year olds - Funding allocated from HN Block	£0	
	12b. Early years contingency funding - 2 Year Olds - Families receiving additional support	£34,663	
	Subtotal =	£2,517,685	
	B	Planned total base rate hours for 2 year olds - Early Learning for 2 year olds (including hours through MNS)	283,900
	C	Equivalent average rate to providers for 2 year old - Early Learning for 2 year olds entitlement hours	£8.87
D	LA hourly rate for 2 year olds (published in the DSG allocations tables)	£8.96	
E	Test of meeting requirement	99.0%	

Calculation of pass-through rate for 2 year olds - Working parents

Calculation	Description	Amount	
A	7. 2 year olds - Working parents Base Rate(s) per hour, per provider type	£6,711,022	
	8a. 2 year olds - Working parents Supplements - Deprivation	£0	
	8b. 2 year olds - Working parents Supplements - Quality	£0	
	8c. 2 year olds - Working parents Supplements - Flexibility	£0	
	8d. 2 year olds - Working parents Supplements - Rurality/Sparsity	£0	
	8e. 2 year olds - Working parents Supplements - EAL	£0	
	11c (i) SEN Inclusion Fund - 2 Year Olds - Working parents - Funding allocated from EY Block	£50,000	
	11c (ii) SEN Inclusion Fund - 2 Year Olds - Working parents - Funding allocated from HN Block	£0	
	12c. Early years contingency funding - 2 Year Olds - Working parents	£95,611	
	Subtotal =	£6,856,633	
	B	Planned total base rate hours for 2 year olds - Working parents (including hours through MNS)	783,083
	C	Equivalent average rate to providers for 2 year old - Working parents entitlement hours	£8.76
D	LA hourly rate for 2 year olds (published in the DSG allocations tables)	£8.96	
E	Test of meeting requirement	97.7%	

Calculation of pass-through rate for 9 month to 2 year olds - Working parents

Calculation	Description	Amount	
A	9. 9 month to 2 year olds - Working parents Base Rate(s) per hour, per provider type	£11,667,980	
	10a. 9 month to 2 year olds - Working parents Supplements - Deprivation	£0	
	10b. 9 month to 2 year olds - Working parents Supplements - Quality	£0	
	10c. 9 month to 2 year olds - Working parents Supplements - Flexibility	£0	
	10d. 9 month to 2 year olds - Working parents Supplements - Rurality/Sparsity	£0	
	10e. 9 month to 2 year olds - Working parents Supplements - EAL	£0	
	11d (i) SEN Inclusion Fund - 9 month to 2 Year Olds - Working parents - Funding allocated from EY Block	£50,000	
	11d (ii) SEN Inclusion Fund - 9 month to 2 Year Olds - Working parents - Funding allocated from HN Block	£0	
	12d. Early years contingency funding - 9 month to 2 Year Olds - Working parents	£95,014	
	Subtotal =	£11,812,994	
	B	Planned total base rate hours for 9 month to 2 year olds - Working parents (including hours through MNS)	994,713
	C	Equivalent average rate to providers for 9 month to 2 year old - Working parents entitlement hours	£11.88
D	LA hourly rate for 9 month to 2 year olds (published in the DSG allocations tables)	£12.19	
E	Test of meeting requirement	97.4%	