

LA Table: FUNDING PERIOD (2025-26)

Department for Education Section 251 Financial Data Collection

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Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.0.1 Individual Schools Budget (before academy recoupment), including sixth form grant for maintained schools, but excluding high needs place funding	£27,325,041.37	£78,227,063.00	£60,030,167.94				£165,582,272.31		£165,582,272.31
1.0.2 High needs place funding within Individual Schools Budget (before academy recoupment), excluding funding for 16-19 academies and free schools and FE colleges and independent learning providers	£0.00	£462,000.00	£0.00	£7,535,000.00	£1,000,000.00		£8,997,000.00		£8,997,000.00
1.1.1 Contingencies		£28,964.32	£3,234.85				£32,199.17	£0.00	£32,199.17
1.1.2 Behaviour support services		£125,755.63	£14,044.87				£139,800.50	£0.00	£139,800.50
1.1.3 Support to UPEG and bilingual learners		£73,386.87	£8,196.13				£81,583.00	£0.00	£81,583.00
1.1.4 Free school meals eligibility		£9,084.14	£1,014.55				£10,098.69	£0.00	£10,098.69
1.1.5 Insurance		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.6 Museum and Library services		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.7 Licences/subscriptions		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.8 Staff costs – supply cover excluding cover for facility time		£417,096.86	£0.00				£417,096.86	£0.00	£417,096.86
1.1.9 Staff costs – supply cover for facility time		£67,901.44	£7,583.49				£75,484.93	£0.00	£75,484.93
1.2.1 Top-up funding – maintained schools	£13,899.60	£4,524,673.29	£1,551,878.53	£8,984,367.20	£1,313,378.40		£16,388,197.02	£0.00	£16,388,197.02
1.2.2 Top-up funding – academies, free schools and colleges	£0.00	£3,011,332.73	£1,005,083.28	£3,006,921.32	£0.00	£1,333,561.69	£8,356,899.02	£0.00	£8,356,899.02
1.2.3 Top-up and other funding – non-maintained and independent providers	£0.00	£0.00	£0.00	£21,218,042.40	£0.00	£0.00	£21,218,042.40	£0.00	£21,218,042.40
1.2.4 Additional high needs targeted funding for mainstream schools and academies	£0.00	£444,720.89	£49,668.14				£494,389.03	£0.00	£494,389.03
1.2.5 SEN support services	£292,648.25	£445,833.63	£200,036.40	£87,605.58	£4,683.13	£0.00	£1,030,806.99	£0.00	£1,030,806.99
1.2.6 Hospital education services				£245,212.10	£0.00		£245,212.10	£0.00	£245,212.10
1.2.7 Other alternative provision services	£0.00	£0.00	£0.00	£205,143.98	£111,503.12	£0.00	£316,647.10	£0.00	£316,647.10

1.2.8 Support for inclusion	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.2.9 Special schools and PRUs in financial difficulty				£2,495.19	£504.81		£3,000.00	£0.00	£3,000.00
1.2.10 PFI/ BSF costs at special schools, AP/ PRUs and Post 16 institutions only				£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.2.11 Direct payments (SEN and disability)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.2.13 Therapies and other health related services	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.3.1 Central expenditure on early years entitlement	£1,508,022.97						£1,508,022.97	£0.00	£1,508,022.97
1.4.1 Contribution to combined budgets	£0.00	£45,399.82	£26,074.50	£3,373.78	£1,174.29		£76,022.39	£0.00	£76,022.39
1.4.2 School admissions	£0.00	£174,442.96	£78,268.98	£0.00	£0.00		£252,711.94	£0.00	£252,711.94
1.4.3 Servicing of schools forums	£4,164.56	£45,948.05	£20,615.94	£2,802.80	£482.65		£74,014.00	£0.00	£74,014.00
1.4.4 Termination of employment costs	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.5 Falling Rolls Fund	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.6 Capital expenditure from revenue (CERA)	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.7 Prudential borrowing costs	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.8 Fees to independent schools without SEN	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.9 Equal pay - back pay	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.10 Pupil growth	£0.00	£239,340.77	£212,245.58	£0.00	£0.00		£451,586.35	£0.00	£451,586.35
1.4.11 SEN transport	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.4.12 Exceptions agreed by Secretary of State	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.4.13 Infant class sizes		£0.00					£0.00	£0.00	£0.00
1.4.14 Other Items	£18,107.13	£158,058.42	£48,810.61	£10,514.82	£1,957.46	£2,051.15	£239,499.59		£239,499.59
1.5.1 Education welfare service							£0.00	£0.00	£0.00
1.5.2 Asset management							£0.00	£0.00	£0.00
1.5.3 Statutory/ Regulatory duties							£362,795.20	£0.00	£362,795.20
1.6.1 Central support services							£0.00	£0.00	£0.00
1.6.2 Education welfare service							£0.00	£0.00	£0.00
1.6.3 Asset Management							£0.00	£0.00	£0.00
1.6.4 Statutory/ Regulatory duties							£96,063.10	£0.00	£96,063.10
1.6.5 Premature retirement cost/ Redundancy costs (new provisions)							£0.00	£0.00	£0.00
1.6.6 Monitoring national curriculum assessment							£0.00	£0.00	£0.00
1.6.7 School Improvement							£79,785.79	£0.00	£79,785.79
1.7.1 Other Specific Grants	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.8.1 TOTAL SCHOOLS BUDGET (before Academy recoupment)	£29,161,883.88	£88,501,002.82	£63,256,923.79	£41,301,479.17	£2,433,683.86	£1,335,612.84	£226,529,230.45	£0.00	£226,529,230.45

1.9.1 Estimated Dedicated Schools Grant for 2025-26 (before academy recoupment), excluding high needs place funding for 16-19 academies and free schools and FE colleges and independent learning providers							£206,746,035.55		
1.9.2 Dedicated Schools Grant brought forward from 2024-25 (please show a deficit as a negative)							-£26,133,429.10		
1.9.3 Dedicated Schools Grant carry forward to 2026-27							£45,403,464.37		
1.9.4 Grant for maintained school sixth forms							£513,159.63		
1.9.5 Local Authority additional contribution							£0.00		
1.9.6 Total funding supporting the Schools Budget (the sum of lines 1.9.1 to 1.9.5)							£226,529,230.45		
1.10.1 Academy recoupment from the Dedicated Schools Grant of schools block funding (show as a negative)							-£72,580,557.87		
1.10.2 Academy recoupment from the Dedicated Schools Grant of high needs place funding shown under line 1.0.2 (show as a negative)							-£1,164,000.00		
2.0.1 Central support services							£0.00	£0.00	£0.00
2.0.2 Education welfare service							£1,250,960.00	£310,930.00	£940,030.00
2.0.3 School improvement							£574,710.00	£22,560.00	£552,150.00
2.0.4 Asset management - education							£0.00	£0.00	£0.00
2.0.5 Statutory/ Regulatory duties - education							£183,000.00	£0.00	£183,000.00
2.0.6 Premature retirement cost/ Redundancy costs (new provisions)							£0.00	£0.00	£0.00
2.0.7 Monitoring national curriculum assessment							£0.00	£0.00	£0.00
2.1.1 Educational psychology service							£1,195,740.00	£285,290.00	£910,450.00
2.1.2 SEN administration, assessment and coordination and monitoring							£1,195,190.00	£34,980.00	£1,160,210.00
2.1.3 Independent Advice and Support Services (Parent partnership), guidance and information							£87,350.00	£0.00	£87,350.00
2.1.4 Home to school transport (pre 16): SEN transport expenditure	£0.00	£0.00	£0.00	£5,995,721.00	£0.00		£5,995,721.00	£0.00	£5,995,721.00

2.1.5 Home to school transport (pre 16): mainstream home to school transport expenditure	£0.00	£0.00	£175,140.00	£0.00	£0.00		£175,140.00	£59,400.00	£115,740.00
2.1.6 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 16-18)			£0.00	£56,620.00	£0.00	£198,819.00	£255,439.00	£0.00	£255,439.00
2.1.7 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 19-25)			£0.00	£0.00	£0.00	£23,440.00	£23,440.00	£0.00	£23,440.00
2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport expenditure			£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
2.1.9 Supply of school places							£59,990.00	£0.00	£59,990.00
2.2.1 Other spend not funded from the Schools Budget							£0.00	£0.00	£0.00
2.3.1 Young people's learning and development			£0.00	£0.00	£0.00	£813,070.00	£813,070.00	£132,000.00	£681,070.00
2.3.2 Adult and Community learning							£1,455,780.00	£1,379,450.00	£76,330.00
2.3.3 Pension costs							£1,351,100.00	£0.00	£1,351,100.00
2.3.4 Joint use arrangements							£0.00	£0.00	£0.00
2.3.5 Insurance							£51,730.00	£0.00	£51,730.00
2.4.1 Other Specific Grant							£0.00	£0.00	£0.00
2.5.1 Total Other education and community budget							£14,668,360.00	£2,224,610.00	£12,443,750.00
3.0.1 Funding for individual Sure Start Children's Centres							£389,472.00	£25,000.00	£364,472.00
3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres							£0.00	£0.00	£0.00
3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres							£0.00	£0.00	£0.00
3.0.4 Other spend on children under 5							£318,138.00	£103,280.00	£214,858.00
3.0.5 Total Sure Start children's centres and other spend on children under 5							£707,610.00	£128,280.00	£579,330.00
3.1.1 Residential care							£21,522,163.00	£0.00	£21,522,163.00
3.1.2a Fostering services (excluding fees and allowances for LA foster carers)							£3,953,216.00	£60,680.00	£3,892,536.00
3.1.2b Fostering services (fees and allowances for LA foster carers)							£1,964,134.00	£0.00	£1,964,134.00
3.1.3 Adoption services							£2,344,920.00	£407,890.00	£1,937,030.00
3.1.4 Special guardianship support							£2,014,856.00	£31,320.00	£1,983,536.00
3.1.5 Other children looked after services							£4,007,239.00	£0.00	£4,007,239.00
3.1.6 Short breaks (respite) for looked after disabled children							£0.00	£0.00	£0.00

3.1.7 Children placed with family and friends							£1,316,839.00	£0.00	£1,316,839.00
3.1.8 Education of looked after children	£0.00	£72,730.00	£30,300.00	£4,180.00	£0.00		£107,210.00	£0.00	£107,210.00
3.1.9 Leaving care support services							£1,627,265.00	£1,000.00	£1,626,265.00
3.1.10 Asylum seeker services children							£0.00	£0.00	£0.00
3.1.11 Total Children Looked After	£0.00	£72,730.00	£30,300.00	£4,180.00	£0.00		£38,857,842.00	£500,890.00	£38,356,952.00
3.2.1 Other children and families services							£137,120.00	£0.00	£137,120.00
3.3.1 Social work (including LA functions in relation to child protection)							£10,760,390.00	£1,321,700.00	£9,438,690.00
3.3.2 Commissioning and Children's Services Strategy							£0.00	£0.00	£0.00
3.3.3 Local Safeguarding Children Board							£227,460.00	£160,130.00	£67,330.00
3.3.4 Total Safeguarding Children and Young People's Services							£10,987,850.00	£1,481,830.00	£9,506,020.00
3.4.1 Direct payments							£1,290,746.00	£81,290.00	£1,209,456.00
3.4.2 Short breaks (respite) for disabled children							£2,019,550.00	£66,670.00	£1,952,880.00
3.4.3 Other support for disabled children							£0.00	£0.00	£0.00
3.4.4 Targeted family support							£6,824,382.00	£19,780.00	£6,804,602.00
3.4.5 Universal family support							£0.00	£0.00	£0.00
3.4.6 Total Family Support Services							£10,134,678.00	£167,740.00	£9,966,938.00
3.5.1 Universal services for young people							£711,000.00	£0.00	£711,000.00
3.5.2 Targeted services for young people							£547,820.00	£0.00	£547,820.00
3.5.3 Total Services for young people							£1,258,820.00	£0.00	£1,258,820.00
3.6.1 Youth justice							£2,175,400.00	£157,000.00	£2,018,400.00
4.0.1 Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young people services)							£0.00	£0.00	£0.00
5.0.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.8.1 and 2.5.1)							£241,197,590.45	£2,224,610.00	£238,972,980.45
5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)							£64,259,320.00	£2,435,740.00	£61,823,580.00
6 Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2)							£305,456,910.45	£4,660,350.00	£300,796,560.45
7 Capital Expenditure (excluding CERA)	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00

8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)							£0.00	£0.00	£0.00
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)							£0.00	£0.00	£0.00
1.8.1a DSG Block Planned Expenditure							Allocated DSG funding	Planned Spend	Net
Schools (before academy recoupment)							£138,523,532.01	£139,640,929.34	-£1,117,397.33
Central School Services							£968,006.57	£1,005,043.14	-£37,036.57
High Needs (excluding post school)							£39,006,904.97	£57,050,193.67	-£18,043,288.70
Early Years							£28,247,592.00	£28,833,064.34	-£585,472.34
Total							£206,746,035.55	£226,529,230.49	-£19,783,194.94