

TOTAL FUNDING FOR LOCAL FUNDING FORMULA (9 MONTH TO 2 YEAR OLDS - WORKING PARENTS):											£7,426,416
11ai. SENIF (Funding paid directly to providers): 3 & 4 Year Olds - Funding allocated from EY	SEN Inclusion Funding								£18,750	£18,750	£37,500
11aii. SENIF (Funding paid directly to providers): 3 & 4 Year Olds - Funding allocated from HN	No budget lines entered										
11bi. SENIF (Funding paid directly to providers): 2 Year Olds - Families receiving additional	SEN Inclusion Funding								£18,750	£18,750	£37,500
11bii. SENIF (Funding paid directly to providers): 2 Year Olds - Families receiving additional	No budget lines entered										
11ci. SENIF (Funding paid directly to providers): 2 Year Olds - Working parents - Funding	SEN Inclusion Funding								£18,750	£18,750	£37,500
11cii. SENIF (Funding paid directly to providers): 2 Year Olds - Working parents - Funding	No budget lines entered										
11di. SENIF (Funding paid directly to providers): 9 Month to 2 Year Olds - Working parents -	SEN Inclusion Funding								£18,750	£18,750	£37,500
11dii. SENIF (Funding paid directly to providers): 9 Month to 2 Year Olds - Working parents -	No budget lines entered										
TOTAL FUNDING FOR SEN INCLUSION FUND (TOP-UP GRANT ELEMENT):											£150,000
12a. Early years contingency funding: 3 & 4 Year Olds	3 & 4 Year Old Contingency										£67,230
12b. Early years contingency funding: 2 Year Olds - Families receiving additional support	2 Year Old Disadvantaged Contingency										£107,585
12c. Early years contingency funding: 2 Year Olds - Working parents	2 Year Old Working Parents Contingency										£249,801
12d. Early years contingency funding: 9 Month to 2 Year Olds - Working parents	9 Month to 2 Year Olds Contingency										£86,763
13ai. Early years centrally retained funding: 3 & 4 Year Olds - SENIF	No budget lines entered										
13aii. Early years centrally retained funding: 3 & 4 Year Olds - Other	Funding for staff costs and Service Level Agreements including Speech and Language										£476,120
13bi. Early years centrally retained funding: 2 Year Olds - Families receiving additional support -	No budget lines entered										
13bii. Early years centrally retained funding: 2 Year Olds - Families receiving additional support - Other	Funding for staff costs and Service Level Agreements including Speech and Language										£80,173
13ci. Early years centrally retained funding: 2 Year Olds - Working parents - SENIF	No budget lines entered										
13cii. Early years centrally retained funding: 2 Year Olds - Working parents - Other	Funding for staff costs and Service Level Agreements including Speech and Language										£207,984
13di. Early years centrally retained funding: 9 Month to 2 Year Olds - Working parents - SENIF	No budget lines entered										
13dii. Early years centrally retained funding: 9 Month to 2 Year Olds - Working parents - Other	Funding for staff costs and Service Level Agreements including Speech and Language										£232,366
TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE:											£1,508,023
14a. Early years pupil premium: 3 & 4 Year Olds											£255,930
14b. Early years pupil premium: 2 Year Olds - Families receiving additional support											£68,970
14c. Early years pupil premium: 2 Year Olds - Working parents											£68,970
14d. Early years pupil premium: 9 Month to 2 Year Olds - Working parents											£12,415
15a. Disability access fund: 3 & 4 Year Olds											£125,692
15b. Disability access fund: 2 Year Olds - Families receiving additional support											£22,043
15c. Disability access fund: 2 Year Olds - Working parents											£22,043
15d. Disability access fund: 9 Month to 2 Year Olds - Working parents											£12,194

Calculation of pass-through rate for 3 and 4 year olds

Calculation	Description	Amount
A	1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	£10,231,593
	2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	£111,755
	2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality	£704,654
	2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility	£287,376
	2d. EYSFF (3 & 4 year olds) Supplements (supply a note for supplement payment) - Rurality/Sparsity	£0
	2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - EAL	£0
	3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	£0
	11a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block	£37,500
	11a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HN Block	£0
	12a. Early years contingency funding - 3 & 4 Year Olds	£67,230
	Subtotal =	£11,440,108
	B	DfE quantum allocation to local authority of MNS supplementary funding (published in the DSG allocations tables)
C	Planned total base rate hours for universal 15 and additional 15 hours for 3 and 4 year olds (including hours through MNS)	1,998,358
D	Equivalent average rate to providers for three-and four-year old entitlement hours	£5.72
E	LA EYNFF hourly rate for three-and four-year olds (published in the DSG allocations tables)	£5.86

F	Test of meeting requirement = (D / E) * 100%	97.7%
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Calculation of pass-through rate for 2 year olds - Families receiving

Calculation	Description	Amount	
A	4. 2 year olds - Families receiving additional support Base Rate(s) per hour, per provider type	£2,484,664	
	5a. 2 year olds - Families receiving additional support Supplements - Deprivation	£0	
	5b. 2 year olds - Families receiving additional support Supplements - Quality	£0	
	5c. 2 year olds - Families receiving additional support Supplements - Flexibility	£0	
	5d. 2 year olds - Families receiving additional support Supplements - Rurality/Sparsity	£0	
	5e. 2 year olds - Families receiving additional support Supplements - EAL	£0	
	11b (i) SEN Inclusion Fund - 2 Year Olds - Families receiving additional support - Funding allocated from EY Block	£37,500	
	11b (ii) SEN Inclusion Fund - 2 Year Olds - Families receiving additional support - Funding allocated from HN Block	£0	
	12b. Early years contingency funding - 2 Year Olds - Families receiving additional support	£107,585	
	Subtotal =	£2,629,750	
	B	Planned total base rate hours for 2 year olds - Families receiving additional support (including hours through MNS)	312,930
	C	Equivalent average rate to providers for 2 year old - Families receiving additional support entitlement hours	£8.40
D	LA hourly rate for 2 year olds (published in the DSG allocations tables)	£8.54	
E	Test of meeting requirement	98.4%	

Calculation of pass-through rate for 2 year olds - Working parents

Calculation	Description	Amount	
A	7. 2 year olds - Working parents Base Rate(s) per hour, per provider type	£4,754,851	
	8a. 2 year olds - Working parents Supplements - Deprivation	£0	
	8b. 2 year olds - Working parents Supplements - Quality	£0	
	8c. 2 year olds - Working parents Supplements - Flexibility	£0	
	8d. 2 year olds - Working parents Supplements - Rurality/Sparsity	£0	
	8e. 2 year olds - Working parents Supplements - EAL	£0	
	11c (i) SEN Inclusion Fund - 2 Year Olds - Working parents - Funding allocated from EY Block	£37,500	
	11c (ii) SEN Inclusion Fund - 2 Year Olds - Working parents - Funding allocated from HN Block	£0	
	12c. Early years contingency funding - 2 Year Olds - Working parents	£249,801	
	Subtotal =	£5,042,152	
	B	Planned total base rate hours for 2 year olds - Working parents (including hours through MNS)	610,379
	C	Equivalent average rate to providers for 2 year old - Working parents entitlement hours	£8.26
D	LA hourly rate for 2 year olds (published in the DSG allocations tables)	£8.54	
E	Test of meeting requirement	96.7%	

Calculation of pass-through rate for 9 month to 2 year olds - Working parents

Calculation	Description	Amount	
A	9. 9 month to 2 year olds - Working parents Base Rate(s) per hour, per provider type	£7,426,416	
	10a. 9 month to 2 year olds - Working parents Supplements - Deprivation	£0	
	10b. 9 month to 2 year olds - Working parents Supplements - Quality	£0	
	10c. 9 month to 2 year olds - Working parents Supplements - Flexibility	£0	
	10d. 9 month to 2 year olds - Working parents Supplements - Rurality/Sparsity	£0	
	10e. 9 month to 2 year olds - Working parents Supplements - EAL	£0	
	11d (i) SEN Inclusion Fund - 9 month to 2 Year Olds - Working parents - Funding allocated from EY Block	£37,500	
	11d (ii) SEN Inclusion Fund - 9 month to 2 Year Olds - Working parents - Funding allocated from HN Block	£0	
	12d. Early years contingency funding - 9 month to 2 Year Olds - Working parents	£86,763	
	Subtotal =	£7,550,679	
	B	Planned total base rate hours for 9 month to 2 year olds - Working parents (including hours through MNS)	664,854
	C	Equivalent average rate to providers for 9 month to 2 year old - Working parents entitlement hours	£11.36
D	LA hourly rate for 9 month to 2 year olds (published in the DSG allocations tables)	£11.65	
E	Test of meeting requirement	97.5%	