

LA Table: FUNDING PERIOD (2024-25)

Department for Education Section 251 Financial Data Collection

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Local Authority: 340 Knowsley Metropolitan Borough

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.0.1 Individual Schools Budget (before academy recoupment), including sixth form grant for maintained schools, but excluding high needs place funding	£20,385,750.00	£72,247,986.19	£55,687,706.81				£148,321,443.00		£148,321,443.00
1.0.2 High needs place funding within Individual Schools Budget (before academy recoupment), excluding funding for 16-19 academies and free schools and FE colleges and independent learning providers	£0.00	£456,000.00	£0.00	£6,790,000.00	£1,000,000.00		£8,246,000.00		£8,246,000.00
1.1.1 Contingencies		£15,185.95	£1,461.13				£16,647.08	£0.00	£16,647.08
1.1.2 Behaviour support services		£130,355.44	£12,542.27				£142,897.71	£0.00	£142,897.71
1.1.3 Support to UPEG and bilingual learners		£90,823.35	£8,738.65				£99,562.00	£0.00	£99,562.00
1.1.4 Free school meals eligibility		£12,784.81	£1,230.10				£14,014.91	£0.00	£14,014.91
1.1.5 Insurance		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.6 Museum and Library services		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.7 Licences/subscriptions		£50,925.19	£4,899.81				£55,825.00	£0.00	£55,825.00
1.1.8 Staff costs – supply cover excluding cover for facility time		£496,076.00	£0.00				£496,076.00	£0.00	£496,076.00
1.1.9 Staff costs – supply cover for facility time		£68,968.36	£6,635.85				£75,604.21	£0.00	£75,604.21
1.2.1 Top-up funding – maintained schools	£23,471.80	£4,303,074.15	£1,539,796.36	£8,235,384.28	£1,251,077.04		£15,352,803.63	£0.00	£15,352,803.63
1.2.2 Top-up funding – academies, free schools and colleges	£0.00	£2,720,238.31	£929,018.77	£2,183,218.76	£0.00	£1,099,289.50	£6,931,765.34	£0.00	£6,931,765.34
1.2.3 Top-up and other funding – non-maintained and independent providers	£0.00	£0.00	£0.00	£23,049,263.52	£0.00	£0.00	£23,049,263.52	£0.00	£23,049,263.52
1.2.4 Additional high needs targeted funding for mainstream schools and academies	£0.00	£352,125.89	£33,880.11				£386,006.00	£0.00	£386,006.00
1.2.5 SEN support services	£280,860.15	£431,111.21	£184,441.13	£82,443.99	£4,556.51	£0.00	£983,412.99	£0.00	£983,412.99
1.2.6 Hospital education services				£219,460.80	£0.00		£219,460.80	£0.00	£219,460.80
1.2.7 Other alternative provision services	£0.00	£0.00	£0.00	£194,886.59	£97,951.01	£0.00	£292,837.60	£0.00	£292,837.60

1.2.8 Support for inclusion	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.2.9 Special schools and PRUs in financial difficulty				£2,407.62	£592.38		£3,000.00	£0.00	£3,000.00
1.2.10 PFI/ BSF costs at special schools, AP/ PRUs and Post 16 institutions only				£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.2.11 Direct payments (SEN and disability)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.2.13 Therapies and other health related services	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.3.1 Central expenditure on early years entitlement	£1,189,370.00						£1,189,370.00	£0.00	£1,189,370.00
1.4.1 Contribution to combined budgets	£0.00	£58,477.71	£31,848.45	£3,253.53	£1,448.31		£95,028.00	£0.00	£95,028.00
1.4.2 School admissions	£0.00	£188,561.16	£80,671.60	£0.00	£0.00		£269,232.76	£0.00	£269,232.76
1.4.3 Servicing of schools forums	£4,733.14	£44,824.83	£19,177.28	£2,290.99	£473.76		£71,500.00	£0.00	£71,500.00
1.4.4 Termination of employment costs	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.5 Falling Rolls Fund	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.6 Capital expenditure from revenue (CERA)	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.7 Prudential borrowing costs	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.8 Fees to independent schools without SEN	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.9 Equal pay - back pay	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.10 Pupil growth	£0.00	£599,175.51	£531,344.32	£0.00	£0.00		£1,130,519.83	£0.00	£1,130,519.83
1.4.11 SEN transport	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.4.12 Exceptions agreed by Secretary of State	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.4.13 Infant class sizes		£0.00					£0.00	£0.00	£0.00
1.4.14 Other Items	£11,785.85	£107,432.56	£36,892.32	£5,614.68	£1,220.82	£990.00	£163,936.23		£163,936.23
1.5.1 Education welfare service							£0.00	£0.00	£0.00
1.5.2 Asset management							£0.00	£0.00	£0.00
1.5.3 Statutory/ Regulatory duties							£301,307.51	£0.00	£301,307.51
1.6.1 Central support services							£0.00	£0.00	£0.00
1.6.2 Education welfare service							£0.00	£0.00	£0.00
1.6.3 Asset Management							£0.00	£0.00	£0.00
1.6.4 Statutory/ Regulatory duties							£77,354.00	£0.00	£77,354.00
1.6.5 Premature retirement cost/ Redundancy costs (new provisions)							£0.00	£0.00	£0.00
1.6.6 Monitoring national curriculum assessment							£0.00	£0.00	£0.00
1.6.7 School Improvement							£248,842.46	£0.00	£248,842.46
1.7.1 Other Specific Grants	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.8.1 TOTAL SCHOOLS BUDGET (before Academy recoupment)	£21,895,970.94	£82,374,126.62	£59,110,284.96	£40,768,224.76	£2,357,319.83	£1,100,279.50	£208,233,710.58	£0.00	£208,233,710.58

1.9.1 Estimated Dedicated Schools Grant for 2024-25 (before academy recoupment), excluding high needs place funding for 16-19 academies and free schools and FE colleges and independent learning providers							£186,927,006.56		
1.9.2 Dedicated Schools Grant brought forward from 2023-24 (please show a deficit as a negative)							-£12,931,176.78		
1.9.3 Dedicated Schools Grant carry forward to 2025-26 (please show a deficit as a positive)							£33,686,536.70		
1.9.4 Grant for maintained school sixth forms							£551,344.10		
1.9.5 Local Authority additional contribution							£0.00		
1.9.6 Total funding supporting the Schools Budget (the sum of lines 1.9.1 to 1.9.5)							£208,233,710.58		
1.10.1 Academy recoupment from the Dedicated Schools Grant of schools block funding (show as a negative)							-£65,050,094.09		
1.10.2 Academy recoupment from the Dedicated Schools Grant of high needs place funding shown under line 1.0.2 (show as a negative)							-£1,138,000.00		
2.0.1 Central support services							£0.00	£0.00	£0.00
2.0.2 Education welfare service							£1,199,570.00	£453,690.00	£745,880.00
2.0.3 School improvement							£1,034,410.00	£398,050.00	£636,360.00
2.0.4 Asset management - education							£0.00	£0.00	£0.00
2.0.5 Statutory/ Regulatory duties - education							£191,640.00	£0.00	£191,640.00
2.0.6 Premature retirement cost/ Redundancy costs (new provisions)							£0.00	£0.00	£0.00
2.0.7 Monitoring national curriculum assessment							£0.00	£0.00	£0.00
2.1.1 Educational psychology service							£1,023,100.00	£205,290.00	£817,810.00
2.1.2 SEN administration, assessment and coordination and monitoring							£593,530.00	£0.00	£593,530.00
2.1.3 Independent Advice and Support Services (Parent partnership), guidance and information							£87,350.00	£0.00	£87,350.00
2.1.4 Home to school transport (pre 16): SEN transport expenditure	£0.00	£0.00	£0.00	£4,490,269.00	£0.00		£4,490,269.00	£0.00	£4,490,269.00

2.1.5 Home to school transport (pre 16): mainstream home to school transport expenditure	£0.00	£0.00	£175,140.00	£0.00	£0.00		£175,140.00	£59,400.00	£115,740.00
2.1.6 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 16-18)			£0.00	£98,788.00	£0.00	£183,172.00	£281,960.00	£0.00	£281,960.00
2.1.7 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 19-25)			£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport expenditure			£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
2.1.9 Supply of school places							£57,880.00	£0.00	£57,880.00
2.2.1 Other spend not funded from the Schools Budget							£0.00	£0.00	£0.00
2.3.1 Young people's learning and development			£0.00	£0.00	£0.00	£810,080.00	£810,080.00	£132,000.00	£678,080.00
2.3.2 Adult and Community learning							£1,611,850.00	£1,535,520.00	£76,330.00
2.3.3 Pension costs							£1,267,210.00	£0.00	£1,267,210.00
2.3.4 Joint use arrangements							£0.00	£0.00	£0.00
2.3.5 Insurance							£75,000.00	£0.00	£75,000.00
2.4.1 Other Specific Grant							£0.00	£0.00	£0.00
2.5.1 Total Other education and community budget							£12,898,989.00	£2,783,950.00	£10,115,039.00
3.0.1 Funding for individual Sure Start Children's Centres							£337,869.00	£26,357.00	£311,512.00
3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres							£0.00	£0.00	£0.00
3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres							£0.00	£0.00	£0.00
3.0.4 Other spend on children under 5							£168,372.00	£27,433.00	£140,939.00
3.0.5 Total Sure Start children's centres and other spend on children under 5							£506,241.00	£53,790.00	£452,451.00
3.1.1 Residential care							£13,393,940.00	£0.00	£13,393,940.00
3.1.2a Fostering services (excluding fees and allowances for LA foster carers)							£2,652,590.00	£0.00	£2,652,590.00
3.1.2b Fostering services (fees and allowances for LA foster carers)							£1,574,590.00	£0.00	£1,574,590.00
3.1.3 Adoption services							£2,139,540.00	£362,160.00	£1,777,380.00
3.1.4 Special guardianship support							£1,707,530.00	£0.00	£1,707,530.00
3.1.5 Other children looked after services							£1,994,180.00	£0.00	£1,994,180.00
3.1.6 Short breaks (respite) for looked after disabled children							£0.00	£0.00	£0.00

3.1.7 Children placed with family and friends							£920,820.00	£0.00	£920,820.00
3.1.8 Education of looked after children	£0.00	£87,800.00	£39,010.00	£5,400.00	£0.00		£132,210.00	£0.00	£132,210.00
3.1.9 Leaving care support services							£1,678,980.00	£1,030.00	£1,677,950.00
3.1.10 Asylum seeker services children							£0.00	£0.00	£0.00
3.1.11 Total Children Looked After	£0.00	£87,800.00	£39,010.00	£5,400.00	£0.00		£26,194,380.00	£363,190.00	£25,831,190.00
3.2.1 Other children and families services							£132,980.00	£0.00	£132,980.00
3.3.1 Social work (including LA functions in relation to child protection)							£9,244,110.00	£453,030.00	£8,791,080.00
3.3.2 Commissioning and Children's Services Strategy							£20,000.00	£0.00	£20,000.00
3.3.3 Local Safeguarding Children Board							£183,340.00	£124,970.00	£58,370.00
3.3.4 Total Safeguarding Children and Young People's Services							£9,447,450.00	£578,000.00	£8,869,450.00
3.4.1 Direct payments							£883,190.00	£81,290.00	£801,900.00
3.4.2 Short breaks (respite) for disabled children							£1,474,190.00	£150,860.00	£1,323,330.00
3.4.3 Other support for disabled children							£0.00	£0.00	£0.00
3.4.4 Targeted family support							£6,515,960.00	£497,460.00	£6,018,500.00
3.4.5 Universal family support							£0.00	£0.00	£0.00
3.4.6 Total Family Support Services							£8,873,340.00	£729,610.00	£8,143,730.00
3.5.1 Universal services for young people							£711,000.00	£0.00	£711,000.00
3.5.2 Targeted services for young people							£503,770.00	£0.00	£503,770.00
3.5.3 Total Services for young people							£1,214,770.00	£0.00	£1,214,770.00
3.6.1 Youth justice							£1,743,710.00	£391,380.00	£1,352,330.00
4.0.1 Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young people services)							£0.00	£0.00	£0.00
5.0.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.8.1 and 2.5.1)							£221,132,699.58	£2,783,950.00	£218,348,749.58
5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)							£48,112,871.00	£2,115,970.00	£45,996,901.00
6 Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2)							£269,245,570.58	£4,899,920.00	£264,345,650.58
7 Capital Expenditure (excluding CERA)	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00

8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)							£0.00	£0.00	£0.00
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)							£0.00	£0.00	£0.00
1.8.1a DSG Block Planned Expenditure							Allocated DSG funding	Planned Spend	Net
Schools (before academy recoupment)							£129,231,545.45	£130,293,036.21	-£1,061,490.76
Central School Services							£891,820.49	£901,004.49	-£9,184.00
High Needs (excluding post school)							£35,223,848.18	£55,464,549.88	-£20,240,701.70
Early Years							£21,579,792.44	£21,575,120.00	£4,672.44
Total							£186,927,006.56	£208,233,710.58	-£21,306,704.02