

EY Proforma Table: FUNDING PERIOD (2023-24)

Department for Education Section 251 Financial Data Collection

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Local Authority: 340 Knowsley

Pass-through rate for delivering government funded hours:														99.1%	
Row Heading	Description	Unit Value (£)			Unit Applied	Number of Units (Universal 15 hours)			Number of Units (Additional 15 hours)			Anticipated Budget (£)			TOTAL
		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	
1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	Base Rate	£4.53		£4.53	PerHour	616,034.71		885,700.97	426,684.21		276,467.79	£4,723,517		£5,264,624	£9,988,141
Row Heading	Description	Unit Value (£)			Unit Applied	Number of Units (Universal & Additional 15 hours)			Anticipated Budget (£)			TOTAL			
		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class				
2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	Only applicable to qualifying children	£0.15		£0.15	PerHour	372,103.39					497,877.62	£55,816		£74,682	£130,497
2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality	Only applicable to nurseries with qualifying staff	£0.40		£0.40	PerHour	873,875.52					1,153,469.43	£349,550		£461,388	£810,938
2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility	Only applicable to schools and academies			£0.32	PerHour						862,847.00			£276,111	£276,111
2d. EYSFF (3 & 4 year olds) Supplements (supply a note for supplement payment) - Rurality/Sparsity	No budget lines entered														
2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - EAL	No budget lines entered														
Funding provided through supplements:															10.9%
3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	No budget lines entered														
4. EYSFF (3 & 4 year olds) Hours above universal/ additional 15 hours (if applicable)	No budget lines entered														
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3 & 4 YEAR OLDS):															£11,205,687
5. EYSFF (2 year olds) Base Rate(s) per hour, per provider type	Base Rate	£5.46		£5.46	PerHour	325,501.39					32,914.61	£1,777,238		£179,714	£1,956,951
6a. EYSFF (2 year olds) Two year old supplements Quality (if applicable)	No budget lines entered														
6b. EYSFF (2 year olds) Two year old supplements Other supplements (if applicable)	No budget lines entered														
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (2 YEAR OLDS):															£1,956,951
7a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block	SEN Inclusion Funding											£55,000		£55,000	£110,000
7a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HN Block	No budget lines entered														
7b (i) SEN Inclusion Fund - 2 Year Olds (if applicable) - Funding allocated from EY Block	No budget lines entered														
7b (ii) SEN Inclusion Fund - 2 Year Olds (if applicable) - Funding allocated from HN Block	No budget lines entered														
TOTAL FUNDING FOR SEN INCLUSION FUND (TOP-UP GRANT ELEMENT):															£110,000
8a. Early years contingency funding - 3 & 4 Year Olds	3 and 4 Year Old Contingency Funding														£42,241
8b. Early years contingency funding - 2 Year Olds	2 Year Old Contingency Funding														£27,599
9a. Early years centrally retained funding - 3 & 4 Year Olds	Funding for staff costs and Service Level Agreements including Educational Psychology and Speech and Language														£585,214
9b. Early years centrally retained funding - 2 Year Olds	Funding for staff costs and Service Level Agreements including Educational Psychology and Speech and Language														£40,501
TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE:															£695,554
10. Early years pupil premium - 3 & 4 Year Olds															£176,347
11. Disability access fund - 3 & 4 Year Olds															£105,984

Calculation of pass-through rate

Calculation	Description	Amount
	1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	£9,988,141
	2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	£130,497
	2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality	£810,938
	2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility	£276,111
	2d. EYSFF (3 & 4 year olds) Supplements (supply a note for supplement payment) - Rurality/Sparsity	£0
	2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - EAL	£0
	3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	£0
	7a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block	£110,000
	7a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HN Block	£0
	8a. Early years contingency funding - 3 & 4 Year Olds	£42,241
A		

	Subtotal =	£11,357,928
B	DfE quantum allocation to local authority of MNS supplementary funding (published in the DSG allocations tables)	£0
C	Planned total base rate hours for universal 15 and additional 15 hours for 3 and 4 year olds (including hours through MNS)	2,204,888
D	Equivalent average rate to providers for three-and four-year old entitlement hours = (A-B) / C	£5.15
E	LA EYNFF hourly rate for three-and four-year olds (published in the DSG allocations tables)	£5.20
F	Test of meeting requirement = (D / E) * 100%	99.1%