

KNOWSLEY LOCAL PLAN: CORE STRATEGY

KNOWSLEY METROPOLITAN BOROUGH COUNCIL

SUPPLEMENTARY INFORMATION TO COUNCIL'S STATEMENT CH12B

Note on Sedgefield scenarios

New scenario 3b – Apply NPPF buffer of 20% to 5 year requirement (including backlog)

UPDATED: Table 2: Performance of scenarios for calculating a five year supply target

	2013/14	2014/15	2015/16	2016/17	2017/18
Projected delivery within year (net)	410	629	327	466	999
Supply available within 5 years (from 1 April in column year)	2831	3733	3991	4367	4577
Scenario 1 target	2700	2700	2700	2700	2700
Scenario 1 position	131	1033	1291	1667	1877
Scenario 2 target ("Liverpool" method)	2948	2980	2932	3003	3023
Scenario 2 position	-116	753	1058	1364	1553
Scenario 3 target ("Sedgefield" or "residual" method)	3443	3483	3304	3427	3411
Scenario 3 position	-612	250	687	940	1166
Scenario 3b target ("Sedgefield" but add backlog before 20%)	3592	3640	3425	3572	3553
Scenario 3b position	-760	93	566	795	1023

UPDATED Appendix 1: Detailed data for Scenarios for calculating performance against five-year supply targets

Row	Item	Notes	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	
			Plan Period																						
1	Projected annual delivery	Taken from TR07	160	252	195	410	629	327	466	999	1312	887	703	676	576	502	458	229	126	92	99	30	0	0	
2	Projected annual target	Taken from KLPCS	450	450	450	450	450	450	450	450	450	450	450	450	450	450	450	450	450	450	450				
3	Projected annual deficit/surplus	Row 1 minus Row 2	-290	-198	-255	-40	179	-123	16	549	862	437	253	226	126	52	8	-221	-324	-358					
4	Projected cumulative delivery	Cumulative Row 1	160	412	607	1017	1647	1973	2439	3438	4750	5637	6340	7016	7591	8093	8551	8780	8906	8998					
5	Projected cumulative target	Cumulative Row 2	450	900	1350	1800	2250	2700	3150	3600	4050	4500	4950	5400	5850	6300	6750	7200	7650	8100					
6	Projected cumulative deficit/surplus	Cumulative Row 3	-290	-488	-743	-783	-604	-727	-711	-162	700	1137	1390	1616	1741	1793	1801	1580	1256	898					
7	NPPF buffer projected to apply	20% where delivery has been less than 450 for two previous years, otherwise 5%				20%	20%	20%	20%	20%	5%	5%	5%	5%	5%	5%	5%	5%	20%	20%					
8	Supply available within 5 years	Row 3 including year and following 4 years				2831	3733	3991	4367	4577	4153	3343	2914	2440	1891	1407	1004	576	347	221					
	Scenario 1																								
9	Target	2250 plus percentage given in Row 7				2700	2700	2700	2700	2700	2363	2363	2363	2363	2363	2363	2363	2363	2700	2700					
10	Position	Row 8 minus Row 9				131	1033	1291	1667	1877	1790	980	551	77	-473	-956	-1359	-1787	-2353	-2479					
	Scenario 2																								
11	Remaining plan period	Years remaining within plan period				15	14	13	12	11	10	9	8	7	6	5	4	3	2	1					
12	Projected cumulative deficit to date	Result of Row 6 for previous year				743	783	604	727	711	162	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					
13	Shortfall divided by remaining plan period	Row 6 divided by Row 11				50	56	46	61	65	16	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					
14	Shortfall to meet within five years	Row 13 times 5				248	280	232	303	323	81	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					
15	Target	Row 9 plus Row 14				2948	2980	2932	3003	3023	2444	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					
16	Position	Row 8 minus Row 15				-116	753	1059	1364	1553	1709	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					
	Scenario 3																								
17	Shortfall to meet within five years	Result of Row 6 for previous year				743	783	604	727	711	162	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					
18	Target	Row 9 plus Row 16				3443	3483	3304	3427	3411	2525	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					
19	Position	Row 8 minus Row 18				-612	250	687	940	1166	1628	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					
	Scenario 3b																								
20	Baseline (before buffer)	2250 plus backlog from row 17				2993	3033	2854	2977	2961	2412	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					
21	Target	Row 20 plus NPPF buffer at 20%				3592	3640	3425	3572	3553	2894	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					
22	Position	Row 8 minus Row 21				-760	93	566	795	1023	1259	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					

Source: Technical Report: Sustainable Urban Extensions (TR07) (Knowsley MBC, 2014) – Appendix 13 and 15