

TESCO STORES LIMITED - KIRKBY - ECONOMIC TABLES

TABLE 10: COMPARISON GOODS CAPACITY SUMMARY PCA (2003 PRICES)

<b>CAPACITY SUMMARY</b>	<b>2007</b>	<b>2012</b>
Available Expenditure (£m)	566.03	720.13
Turnover of existing non-food floorspace in foodstores within Zones 1, 2 and 4 drawn from PCA	51.31	55.28
Turnover of existing comparison floorspace within Zones 1, 2 and 4	136.74	147.31
Commitments (Table 12)	25.22	27.17
<b>Total Remaining Capacity (£m)</b>	<b>352.75</b>	<b>490.38</b>

**Notes:**

1. PCA is Zones 1, 2 and 4
2. Expenditure taken from Table 5
3. Company average turnover of non food in stores drawn from PCA taken from Table 7
4. Company average turnover of non-food stores assumes they draw all their trade from PCA for the purpose of this assessment
5. Turnover of commitments based on company averages