

TESCO STORES LIMITED - KIRKBY - ECONOMIC TABLES

TABLE 9: CONVENIENCE GOODS CAPACITY SUMMARY PCA (2003 PRICES)

CAPACITY SUMMARY	2007	2012
Available Expenditure (£m)	317.39	329.31
Turnover of existing floorspace within 1, 2 and 4 drawn from PCA	192.06	193.99
Turnover of Commitments in PCA (see Table 11) drawn from PCA	4.60	4.65
Total Remaining Capacity (£m)	120.72	130.67

Notes:

1. PCA is Zones 1, 2 and 4
2. Expenditure taken from Table 4
3. Company average turnover of stores drawn from PCA taken from Table 6
4. Turnover of commitments based on company averages
5. Turnover of Tesco Prescot Commitment drawn from PCA is based on trade draw of existing store